

New Jersey Department of Community Affairs VCA Quarterly Report

Q1 2025: January 1, 2025 – March 1, 2025

The State of New Jersey ("State"), Department of Community Affairs ("DCA"), Division of Disaster Recovery and Mitigation ("DRM") as the grantee of Community Development Block Grant- Disaster Recovery ("CDBG-DR") funding allocated to New Jersey by the U.S. Department of Housing and Urban Development ("HUD") for Superstorm Sandy ("Sandy") recovery, has prepared this Voluntary Compliance Agreement ("VCA") Quarterly Performance Report ("QPR") addressing CDBG-DR funding and expenditures through the first quarter of 2025 (July- September).

This QPR shows that, through March 30, 2025, the State expended more than \$3.8B in CDBG- DR funds, and approximately \$49M in Program Income. As of the first quarter of 2025, the total CDBG-DR expenditures for low-to-moderate ("LMI") populations in New Jersey account for approximately 56.5% percent of the State's total CDBG-DR expenditures.

This report highlights the State's continued progress in executing CDBG-DR recovery programs.

HOUSING RECOVERY ACTIVITIES

The Reconstruction, Rehabilitation, Elevation, and Mitigation ("RREM") Program provides grants of up to \$150,000 to eligible, Sandy-impacted homeowners to reconstruct, repair, elevate or undertake mitigation measures for their storm-damaged primary homes. As of March 30, 2025, of the over 7000 homeowners participating in RREM, 12 projects are still in construction phase. Also, more than \$1.3B of funding was disbursed to eligible participants.

The Low-to-Moderate Income ("LMI") Homeowner Rebuilding Program provides reconstruction, rehabilitation, elevation, and mitigation assistance of up to \$150,000 to LMI homeowners whose primary residences were damaged by Superstorm Sandy but who did not apply to the RREM Program. The LMI Program includes a reserve of funding for owners of manufactured housing units/mobile homes to ensure that this group receives needed assistance. As of March 31, 2025, 275 projects had completed construction and nearly \$46.5M in program funding had been disbursed to eligible participants.

The Supplemental Fund is exclusively for homeowners in the RREM Program and the LMI Program who have a program-calculated unmet need and who have yet to complete construction. As of March 30, 2025, 89 Supplemental Fund awards were in various stages of processing, including the 80 in closeout.

Sandy-impacted households are served through the Housing Counseling ("HCS") Program, which provides free HUD-certified housing guidance through community-based nonprofit housing counseling agencies on a wide array of issues, including foreclosure, homelessness prevention, budgeting, rental guidance, and utility

help. As of March 30, 2025, approximately 17,000 Sandy-impacted LMI households received housing counseling services through the program and approximately \$13M was expended.

Housing Counseling staff from Affordable Housing Alliance("AHA") and Navicore hold networking and outreach events to ensure that services and resources are made available to all in need. Attendees include residents, representatives from nonprofits, for-profits and government entities that serve various counties. The Agencies share information about available services and provide Sandy recovery related resources as requested. In Q1 of 2025, Counseling Services events were being planned.

To assist Sandy-impacted homeowners who face frequent flooding, the State is administering the Sandy Blue Acres Buyout Program in part with CDBG-DR funds. Blue Acres helps New Jersey families in flood zones move out of harm's way and enhances community flood resiliency. With respect to CDBG-DR funds, the Program reports acquisition and demolition activities were undertaken for 209 properties in 13 municipalities (Keansburg, Linden, Manalapan, Manville, New Milford, Ocean Township, Old Bridge, Pemberton, Pleasantville, Rahway, Southampton, South River, and Woodbridge) as of March 30, 2025. There were no buyouts or demolitions done in the first quarter of 2025.

RENTAL ASSISTANCE PROGRAMS

The State also continues to create affordable rental units and serve renters' recovery needs. The State's largest affordable rental housing Sandy recovery initiative is the Fund for Restoration of Multifamily Housing ("FRM") Program. During the first 90 days of lease-up for any FRM- funded project, developers must prioritize Sandy-impacted households who apply. As of March 31, 2025, 84 out of 85 FRM-funded projects were complete, creating approximately 6,699 units. The State has awarded \$30M in FRM funding to nine public housing authority projects, all of which have completed construction.

The Sandy Special Needs Housing Fund ("SSNHF") provides funding for permanent supportive rental housing units for special needs populations. Funds have been awarded to 53 projects that are expected to create approximately 440 households for individuals with special needs.

The Neighborhood Enhancement Program ("NEP") returns abandoned or blighted housing to viability. To achieve this, NEP provides no-interest loans to eligible developers to purchase and rehabilitate properties in counties most impacted by Sandy. DCA has awarded NEP loans to 42 projects (185 housing units). As of March 31, 2025, 42 of the projects are completed and occupied, providing 149 rental units and 36 homeowner units.

LEP ASSISTANCE AND VCA REQUIRED TRAINING

There were no requests for language assistance in Q1 of 2025.

DCA/DRM and subrecipients continue to ensure federally funded programs and activities are accessible to persons who do not speak English as their primary language and have a limited ability to speak, read, write, or understand English. It is also DCA/DRM's policy to manage and train DCA/DRM staff, contractors and subrecipients on language access procedures and to inform LEP individuals that language access services are available.

DCA/DRM provides two primary types of language access services: oral and written. Oral language access services come in the form of "in-language" communication (a demonstrably qualified bilingual staff member communicating directly in an LEP person's language) and/or interpreter services. Written language access services come in the form of written translation provided by the DCA Spanish language translator or a DCA-approved translation contractor.

Telephonic Interpretation

When interpretation is necessary, DCA/DRM staff utilizes a telephonic interpretation service that provides professional interpreters who can interpret program information into a constituent's native language.

Language Bank

DCA/DRM always attempts to use professional interpreter services. However, DCA/DRM also has the option to utilize staff and/or contractors who are fluent in a language other than English for basic interpretation. DCA has developed a roster of these individuals, along with their contact names, telephone numbers, email addresses, and hours of availability. The **Language Bank** is available to all Sandy Recovery programs having direct contact with the public.

"I Speak Cards"

DCA/DRM uses language identification cards or "I Speak" cards when engaging in direct contact with the public. Housing Recovery Center and Housing Counseling staff are trained in the use of "I Speak" cards to identify the language needs of visitors.

Housing Counseling Agencies - Bilingual Staff

The Housing Counseling Agencies have bilingual staff (including Spanish-speaking staff) who can assist applicants with in-person interpretation and/or written translation. If bilingual staff are unavailable, the agencies will utilize the telephonic interpreter service.

Translation of General Correspondence

All Sandy related email alerts and general correspondence with program constituents have been and continue to be translated in Spanish.

Translation of Press Releases

All press releases related to Sandy recovery are translated into Spanish, distributed to Spanish-language publications on DCA's Spanish-language media list, and posted on both the DCA website and DCA's DRM website.

Public Hearings and Citizen Participation Periods

All written materials requesting input and participation from the public for any CDBG-DR related activity are translated into Spanish. Also, legal notices of public hearings are translated into Spanish and published in Spanish-language newspapers. Additionally, a Spanish-language interpreter is present at all DRM public hearings to provide interpretation services to attendees if needed. This includes public hearings about CDBG-DR programs as well as public hearings regarding CDBG-DR Action Plan Amendments. And given the demographics of the community, DCA/DRM has arranged to have Korean interpreters present at hearings for the RBD - Meadowlands Program.

Updating Website

The DCA/DRM website at: nj.gov/dca/ddrm/resources/ provides resources and reports as well as archived reports in both English and Spanish.

SECTION 3 COMPLIANCE

In addition to continuing to fulfill its responsibilities with respect to providing timely and reasonable assistance to LEP individuals, in Q1 2025 DCA/DRM continued to emphasize the importance of directing HUD generated economic opportunities to Section 3 businesses and residents to the greatest extent feasible.

In the first quarter of 2025, DCA/DRM provided informal technical assistance through a virtual training, phone calls and emails focused on Section 3 as well as Minority and Women-Owned Business Enterprises (MWBE) for program staff and contractors. Discussions covered the following topics: background on HUD's Section 3 and MWBE regulations, definitions, hiring and contracting goals, outreach resources and reporting, and required contract language.

The outcomes detailed in this report demonstrate DCA/DRM's steady progress in managing CDBG-DR recovery programs and illustrates the Department's dedication to ensuring equal and meaningful access to recovery assistance for vulnerable populations including LMI households and LEP persons living in the nine counties that HUD determined were most impacted by the storm.

The next section provides updates on the required provisions of the VCA:

Provision VIII.A

Quarterly Reporting will provide to FHEO and Complainants a quarterly report with the following information to track compliance with this Agreement.

Provision VIII.A.2
An updated list of each applicant to RREM, LRRP and the Homeowners Program that provides the application ID, application status (i.e., approved, wait listed, rejected, still processing, in appeal), LMI status, LEP status, race, ethnicity, zip code, municipality, and county without information.

An updated list has been provided of each applicant in the RREM Program that had a change during Q1 2025, to one or more of the following fields as included in the accompanying report:

- Funding Status
- LMI Status
- LEP Status

Provision VIII.A.3
The most current list of all units and projects funded through FRM, FRM-PHA, SSNHF, and all other programs in Section 4.2 of the Action Plan, Including street address, municipal location, family/senior/supportive status, and Income levels served. The State will also post this information on DCA/DRM's Sandy website.

The most current list of funded units and projects this past quarter has been provided for LRRP, FRM and FRM-PHA. SNH and Homebuyer Assistance have nothing to report.

The LRRP includes a list of all applications with any change made to the record within the past quarter. The LRRP has also reported both "funded" and "funded partially" projects. "Funded partially" projects indicate a property on which there are multiple units, some of which are funded. For example, vacant units are eligible for funding while an occupied unit is not eligible for funding.

Provision VIII.B

Quarterly Reporting on LEP. DCA/DRM will submit to FHEO and Complainants an Implementation Report ("Report") on a quarterly basis that quantifies all requests for LEP services, LEP services that have been provided, and also identifies all actions taken to implement the Agreement.

Provision VIII.B.2

Each report shall contain a summary and a numerical count of all requests for LEP services and all LEP services that have been provided by DCA/DRM.
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As noted earlier, there were no requests for language assistance in Q1 2025.

Provision VIII.B.3

Quarterly Reporting on LEP. DCA/DRM will submit to FHEO and Complainants an Implementation Report ("Report") on a quarterly basis that quantifies all requests for LEP services, LEP services that have been provided, and also identifies, all actions taken to implement the Agreement. Each Report shall contain a narrative regarding DCA/DRM's monitoring of sub-recipients' LAPs and LEP compliance and provide an overview of DCA/DRM's findings.

DCA/DRM's HUD-approved LAP was adopted by DCA's subrecipient agencies and can be viewed on the ORM website [New Jersey Department of Community Affairs \(DCA\) | Plans & Reports \(nj.gov\)](#) .

DCA/DRM has provided detailed reporting of all Q1 2025 requests for LEP services.

As part of its annual monitoring of each Sandy-related program for compliance with Federal and program-related requirements, DCN/DRM's Office of Compliance & Monitoring utilizes VCA Exhibits to monitor VCA and Title VI compliance i.e., the provision of language assistance to LEP individuals in CDBG-DR funded programs contained in the VCA.

Provision VIII.C

Quarterly reporting. DCA/DRM will provide FHEO and Complainants and concurrently post on DCA/DRM's Sandy Website a quarterly report with the following information to track compliance with this agreement.

Provision VIII.C.2

DCA/DRM will report cumulative numbers of households served by FRM, FRM-PHA and SSNHF including household income as a percentage of area median family income as defined by HUD, the race and ethnicity of the head of the household if available, the household's LEP status, zip code, Census tract, municipality, and county.

A cumulative list of households served by the Fund for Restoration of Multifamily Housing (FRM) and Fund for Restoration of Multifamily Housing Public Housing Authority (FRM-PHA) and Special Needs Housing Fund (SSNHF) has been provided.

Provision VIII.C.3

DCA/DRM will provide updated lists of all projects funded through all infrastructure, small business, economic development, and other programs with municipal location and LMI benefit, and the methodology used to determine LMI benefit.

DCA provided funding for SSNHF and HCS projects this quarter. The other applicable programs have indicated there is no activity to report in Q1.

Provision VIII.C.4

DCA/DRM will provide total LMI benefit of all projects funded to date.

For expenditures since inception through March 2025, DCA/DRM LMI is 56.5% of total CDBG-DR programs National Objective Expenditures. In the first quarter of 2025 alone, DCA/DRM LMI accounts for 14.7% of National Objective Expenditures.

The most current list of all units and projects funded through FRM, FRM-PHA, SSNHF, and all other programs in Section 4.2 of the Action Plan, including street address, municipal location, family/senior/supportive status, and income levels served. The State will also post this information on DCA/SRD’s Sandy website.

Project	Municipality	Type of Rental Housing	Total No. of Households Served	Total No. of LMI Households Served	LMI Level for Eligibility			
					30%	50%	60%	80%
NOTHING TO REPORT THIS QUARTER								

The most current list of all units and projects funded through FRM, FRM-PHA, SSNHF, and all other programs in Section 4.2 of the Action Plan, including street address, municipal location, family/senior/supportive status, and income levels served. The State will also post this information on DCA/SRD's Sandy website.

Project	Municipality	Type of Rental Housing	Total No. of Households Served	Total No. of LMI Households Served	LMI Level for Eligibility			
					30%	50%	60%	80%
NOTHING TO REPORT THIS QUARTER								

The most current list of all units and projects funded through FRM, FRM-PHA, SSNHF, and all other programs in Section 4.2 of the Action Plan, including street address, municipal location, family/senior/supportive status, and income levels served. The State will also post this information on DCA/SRD's Sandy website.

[illegible]

The most current list of all units and projects funded through FRM, FRM-PHA, SSNHF, and all other programs in Section 4.2 of the Action Plan, including street address, municipal location, family/senior/supportive status, and income levels served. The State will also post this information on DCA/SRD's Sandy website.

Project	Municipality	Type of Rental Housing	Total No. of Households Served	Total No. of LMI Households Served	LMI Level for Eligibility			
					30%	50%	60%	80%
Garfield Supportive Housing	Toms River	Rental	1	1	1			

VCA: Informe Trimestral

DCA/SRD will report cumulative numbers of households served by FRM, FRM-PHA and SSNHF including household income as a percentage of area median family income as defined by HUD, the race and ethnicity of the head of the household if available, the household's LEP status, zip code, Census tract, municipality, and county.

[illegible]

DCA/SRD will report cumulative numbers of households served by FRM, FRM-PHA and SSNHf including household income as a percentage of area median family income as defined by HUD, the race and ethnicity of the head of the household if available, the household's LEP status, zip code, Census tract, municipality, and county.

[illegible]

DCA/SRD will report cumulative numbers of households served by FRM, FRM-PHA and SSNH including household income as a percentage of area median family income as defined by HUD, the race and ethnicity of the head of the household if available, the household's LEP status, zip code, Census tract, municipality, and county.

[illegible]

DCA/SRD will provide updated lists of all projects funded through all infrastructure, small business, economic development and other programs with municipal location and LMI benefit, and the methodology used to determine LMI benefit.

Project	Municipality	National Objective
NONE TO REPORT THIS QUARTER		

DCA/SRD will provide updated lists of all projects funded through all infrastructure, small business, economic development and other programs with municipal location and LMI benefit, and the methodology used to determine LMI benefit.

Project	Municipality	National Objective
NONE TO REPORT THIS QUARTER		

DCA/SRD will provide updated lists of all projects funded through all infrastructure, small business, economic development and other programs with municipal location and LMI benefit, and the methodology used to determine LMI benefit.

Municipality	National Objective
NONE THIS QUARTER	

DCA/SRD will provide updated lists of all projects funded through all infrastructure, small business, economic development and other programs with municipal location and LMI benefit, and the methodology used to determine LMI benefit.

Project	Municipality	National Objective
NOTHING TO REPORT THIS QUARTER		

	Voluntary Compliance Agreement A2 RREM Applicants Report Report Time: 4/14/2025 3:07:56 PM
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RREM Application ID	Funding Status	LMI Stat	LEP	Language Selected	Other Languages	Race	Ethnicity	Property Zip	Municipality	County	Quarter	Updated Date
RRE0004954	Ineligible	Yes	No	No	No	White	Not-Hispanic or Latino	08723	Brick Township	Ocean	1	03/26/2025
RRE0016409	Funded	Yes	No	No	No	White	Not-Hispanic or Latino	08087	Little Egg Harbor Township	Ocean	1	03/11/2025
RRE0022760	Funded	Yes	Yes	Other	Bengali	Asian	Not-Hispanic or Latino	08406	Ventnor City	Atlantic	1	02/14/2025

 <small>www.sipartnership.com</small>	Voluntary Compliance Agreement A2 LMI Applicants Report Report Time: 4/14/2025 3:07:56 PM
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LMI Application ID	Funding Status	LMI Stat	LEP	Language Selected	Other Languages	Race	Ethnicity	Property Zip	Municipality	County	Quarter	Updated Date
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NOTHING TO REPORT

Quarterly Report

 <small>State Information Reporting and Monitoring System</small>	Voluntary Compliance Agreement A2 LRRP Applicants Report Report Time: 4/14/2025 3:07:56 PM
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LRRP Application ID	Funding Status	LMI Stat	LEP	Language Selected	Other Languages	Race	Ethnicity	Property Zip	Municipality	County	Quarter	Updated Date
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NOTHING TO REPORT

Voluntary Compliance Agreement
A3 Units and Projects Funded - By Program
Report Time: 4/14/2025 3:10:34 PM

				Type of Rental Housing Required			Units Required		LMI Level of Eligibility					
Program Name	Project / Development Name	Street Address	Municipal Location	Age	Fam	Spc	Total	LMI	30%	50%	60%	80%	Quarter	NoDataQuarter_A3

NOTHING TO REPORT

Quaterly Report

	Voluntary Compliance Agreement A3 Units and Projects Funded - NEP Report Time: 4/14/2025 3:10:34 PM
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				Type of Rental Housing Required			Units Required		LMI Level of Eligibility					
Program Name	Project / Developm ent Name	Street Address	Municipal Location	Age	Fam	Spc	Total	LMI	30%	50%	60%	80%	Quarter	NoDataQu arter_A3

NOTHING TO REPORT

Quaterly Report

	Voluntary Compliance Agreement A3 Units and Projects Funded - RBD-Meadowlands Report Time: 4/14/2025 3:10:34 PM
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				Type of Rental Housing Required			Units Required		LMI Level of Eligibility					
Program Name	Project / Developm ent Name	Street Address	Municipal Location	Age	Fam	Spc	Total	LMI	30%	50%	60%	80%	Quarter	NoDataQu arter_A3

NOTHING TO REPORT

Quaterly Report

	Voluntary Compliance Agreement A3 Units and Projects Funded - RBD-Hudson Report Time: 4/14/2025 3:10:34 PM
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				Type of Rental Housing Required			Units Required		LMI Level of Eligibility					
Program Name	Project / Developm ent Name	Street Address	Municipal Location	Age	Fam	Spc	Total	LMI	30%	50%	60%	80%	Quarter	NoDataQu arter_A3

NOTHING TO REPORT

Quarterly Report

	Voluntary Compliance Agreement A3 Units and Projects Funded - INCLL Report Time: 4/14/2025 3:10:34 PM
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				Type of Rental Housing Required			Units Required		LMI Level of Eligibility					
Program Name	Project / Development Name	Street Address	Municipal Location	Age	Fam	Spc	Total	LMI	30%	50%	60%	80%	Quarter	NoDataQuarter_A3

NOTHING TO REPORT

Quaterly Report

	Voluntary Compliance Agreement A3 Units and Projects Funded - Pre-Development Fund Report Time: 4/14/2025 3:10:34 PM
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				Type of Rental Housing Required			Units Required		LMI Level of Eligibility					
Program Name	Project / Developm ent Name	Street Address	Municipal Location	Age	Fam	Spc	Total	LMI	30%	50%	60%	80%	Quarter	NoDataQu arter_A3

NOTHING TO REPORT

	Voluntary Compliance Agreement VCA B RREM Applicants Report Report Time: 4/14/2025 3:19:01 PM
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RREM Application ID	Damaged Property County	Interaction Type	Interaction SubType	Reason For Contact	Reason For Contact Subtype	LEP Language	Other Language s	Scheduled Date	Completed Date	Notes
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NOTHING TO REPORT

Quarterly Report

Voluntary Compliance Agreement

VCA B LRRP Applicants Report

Report Time: 4/14/2025 3:19:01 PM

LRRP Application ID	Damaged Property County	Interaction Type	Interaction SubType	Reason For Contact	Reason For Contact Subtype	LEP Language	Other Languages	Scheduled Date	Completed Date	Notes
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NOTHING TO REPORT

Voluntary Compliance Agreement
VCA B LMI Applicants Report
Report Time: 4/14/2025 3:19:01 PM

LMI Application ID	Damaged Property County	Interaction Type	Interaction SubType	Reason for Contact	Reason For Contact Subtype	LEP Language	Other Language s	Scheduled Date	Completed Date	Notes
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NOTHING TO REPORT

Quarterly Report

Voluntary Compliance Agreement

VCA B Constituent Services Applicants Report

Report Time: 4/14/2025 3:19:01 PM

Application ID	Damaged Property County	Interaction Type	Interaction SubType	Reason for Contact	Reason For Contact Subtype	LEP Language	Other Languages	Scheduled Date	Completed Date	Notes
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Voluntary Compliance Agreement
VCA B Constituent Services Applicants Report
Report Time: 4/14/2025 3:19:01 PM

Application ID	Damaged Property County	Interaction Type	Interaction SubType	Reason for Contact	Reason For Contact Subtype	LEP Language	Other Language s	Scheduled Date	Completed Date	Notes
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NOTHING TO REPORT

Voluntary Compliance Agreement

VCA B HCS Applicants Report

Report Time: 4/14/2025 3:19:01 PM

HCS Application ID	Damaged Property County	Interaction Type	Interaction SubType	Reason for Contact	Reason For Contact Subtype	DCA LEP Requested	DCA LEP Provided	LEP Language	Other Languages	Scheduled Date	Completed Date	Notes
NOTHING TO REPORT												

Voluntary Compliance Agreement
LEP Requests and Services Provided Summary Report (VCA Report B)
Report Time: 4/14/2025 3:18:06 PM

February 2025

Total Requested: 0	Request Type	Total	Languages Requested	Total
Completed: 0				
	Program	Total	County	Total

March 2025

Total Requested: 1	Request Type	Total	Languages Requested	Total
Completed: 0				
	Program	Total	County	Total

Quarterly Report

Voluntary Compliance Agreement
QPR HCS C3 National Objective Report
Report Time: 4/14/2025 3:16:37 PM

Reporting Year	Reporting Quarter	Owning Agency	Program	Municipal Location	National Objective
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NOTHING TO REPORT

Voluntary Compliance Agreement QPR HCS C3 National Objective LMI Benefit

Nothing to report

Inception to ending Q1:			3/28/25		Calendar Quarter ending Q1:			3/28/25		
Program/Activity	Total LMI Expenditure (Project & Activity Delivery)	Total Urgent Need Expenditure (Project & Activity Delivery)	Total Project and Activity Delivery Expenditure as of 3/31/25	LMI Expenditure as % of Total	Total Allocation	LMI+UN Percent Expended to Date	Total LMI Expenditure (Project & Activity Delivery) in Calendar Q1 2025	Total Urgent Need Expenditure (Project & Activity Delivery) in Calendar Q1 2025	Total Project and Activity Delivery Expenditures in Calendar Q1 2025	LMI Expenditure as % of Total
Homeowner Assistance Programs										
Reconstruction, Rehabilitation, Elevation, & Mitigation	\$611,038,738	\$707,512,649	\$1,318,551,387	46.34%	\$1,336,723,934	98.64%	(\$504,955)	\$479,092	(\$25,864)	N/A
Housing Resettlement Program	\$81,500,360	\$121,252,972	\$202,753,332	40.20%	\$202,753,332	100.00%	(\$593)	(\$10,200)	(\$10,793)	5.50%
LMI Homeowners Rebuilding Program	\$46,586,692	\$0	\$46,586,692	100.00%	\$48,838,663	95.39%	\$309	\$0	\$309	100.00%
Blue Acres Buyout Program	\$11,811,249	\$64,794,955	\$76,606,204	15.42%	\$77,164,399	99.28%	\$0	\$250,621	\$250,621	0.00%
i Homeowner Assistance and Recovery Program	\$326,794	\$1,215,850	\$1,542,644	21.18%	\$25,500,000	6.05%	\$0	\$160,462	\$160,462	0.00%
i Blue Acres 3.0	\$46,802	\$181,114	\$227,916	20.53%	\$18,000,000	1.27%	\$0	\$21,427	\$21,427	0.00%
Rental Housing and Renter Programs										
Fund for Restoration of Large Multi-Family Housing	\$669,164,530	\$0	\$669,164,530	100.00%	\$653,058,110	100.00%	\$2,870,097	\$0	\$2,870,097	100.00%
Sandy Homebuyer Assistance	\$18,503,783	\$0	\$18,503,783	100.00%	\$18,503,783	100.00%	\$0	\$0	\$0	0.00%
Sandy Special Needs Housing	\$56,734,715	\$0	\$56,734,715	100.00%	\$56,628,059	100.00%	\$0	\$0	\$0	0.00%
Rental Assistance Program	\$11,802,329	\$7,598,149	\$19,400,478	60.84%	\$18,147,310	100.00%	\$94,692	(\$94,692)	(\$0)	N/A
Small Rental Properties /Landlord Rental Repair	\$53,639,972	\$0	\$53,639,972	100.00%	\$53,945,867	99.43%	(\$130,731)	\$0	(\$130,731)	100.00%
Neighborhood Enhancement Program	\$35,295,770	(\$0)	\$35,295,770	100.00%	\$35,798,396	98.60%	\$0	\$0	\$0	0.00%
Incentives for Landlords	\$17,189,631	\$0	\$17,189,631	100.00%	\$17,189,631	100.00%	\$0	\$0	\$0	0.00%
Pre-development Loan Fund	\$3,652,850	\$0	\$3,652,850	100.00%	\$3,395,041	100.00%	\$0	\$0	\$0	0.00%
Economic Development Programs										
Grants/Recov Loans to Small Business	\$8,685,219	\$65,816,589	\$74,501,808	11.66%	\$74,501,808	100.00%	\$0	\$0	\$0	0.00%
Direct Loans for Small Businesses	\$30,604,377	\$69,010,809	\$99,615,186	30.72%	\$100,680,803	98.94%	\$26,984	\$3,319	\$30,303	89.05%
Neighborhood & Community Revitalization	\$38,714,373	\$35,249,371	\$73,963,744	52.34%	\$73,894,683	100.00%	\$5,171	\$0	\$5,171	100.00%
Tourism Marketing	\$0	\$24,999,275	\$24,999,275	0.00%	\$24,999,275	100.00%	\$0	\$0	\$0	0.00%
Infrastructure Programs										
New Jersey Energy Resilience Bank	\$54,575,396	\$127,986,988	\$182,562,384	29.89%	\$189,862,631	96.15%	(\$6,336,332)	\$13,586,183	\$7,249,851	N/A
Atlantic City Resilience Program	\$8,200,470	\$0	\$8,200,470	100.00%	\$19,629,539	41.78%	\$150,909	\$0	\$150,909	100.00%
Flood Hazard Risk Reduction Program - Acquisition	\$0	\$31,101,032	\$31,101,032	0.00%	\$50,000,000	62.20%	\$0	\$663,930	\$663,930	0.00%
Flood Hazard Risk Reduction Program - Infrastructure	\$18,335,361	\$12,886,560	\$31,221,921	58.73%	\$40,066,362	77.93%	\$0	\$47,749	\$47,749	0.00%
FEMA Match (Cost-share/Match)	\$4,391,645	\$63,933,198	\$68,324,843	6.43%	\$74,700,000	91.47%	\$0	\$241,917	\$241,917	0.00%
Federal Highway Administration (Cost-share/Match)	\$19,608,025	\$47,960,050	\$67,568,075	29.02%	\$67,568,075	100.00%	\$0	\$0	\$0	0.00%
Cleanwater State Revolving Fund (Cost-share/Match)	\$0	\$8,743,458	\$8,743,458	0.00%	\$16,285,717	53.69%	\$0	\$0	\$0	0.00%
Cleanwater Program Delivery	\$0	\$1,290,441	\$1,290,441	0.00%	\$1,622,531	79.53%	\$0	\$0	\$0	0.00%
Drinkingwater State Revolving Fund (Cost-share/Match)	\$0	\$28,528,573	\$28,528,573	0.00%	\$29,760,707	95.86%	\$0	\$0	\$0	0.00%
Support for Government Entities Programs										
Essential Public Services	\$37,595,677	\$96,643,038	\$134,238,714	28.01%	\$134,238,714	100.00%	\$0	\$0	\$0	0.00%
Unsafe Structure Demolition	\$1,110,066	\$2,845,903	\$3,955,969	28.06%	\$3,955,969	100.00%	\$0	\$0	\$0	0.00%
Code Enforcement	\$623,599	\$3,554,926	\$4,178,524	14.92%	\$4,178,524	100.00%	\$0	\$0	\$0	0.00%
Zoning Program	\$97,100	\$1,003,043	\$1,100,143	8.83%	\$1,100,143	100.00%	\$0	\$0	\$0	0.00%
Supportive Services										
Housing Counseling /Case Mgmt. Program	\$13,039,743	\$0	\$13,039,743	100.00%	\$13,392,107	97.37%	\$1	\$0	\$1	100.00%
Supportive Services - DOH Mosquito Surveillance	\$0	\$487,564	\$487,564	0.00%	\$487,564	100.00%	\$0	\$0	\$0	0.00%
Supportive Services - DEP Mosquito Control	\$0	\$1,140,093	\$1,140,093	0.00%	\$1,140,093	100.00%	\$0	\$0	\$0	0.00%
Homeless Housing/Tenant Based Rental Program	\$27,317,346	\$0	\$27,317,346	100.00%	\$27,317,346	100.00%	\$0	\$0	\$0	0.00%
Lead Hazard Reduction Program	\$1,198,107	\$0	\$1,198,107	100.00%	\$1,198,107	100.00%	\$0	\$0	\$0	0.00%
Rebuild by Design										
Rebuild by Design - Hoboken	\$0	\$0	\$0	0.00%	\$264,400,000	0.00%	\$0	\$0	\$0	0.00%
Rebuild by Design - Meadowlands	\$99,326,009	\$0	\$99,326,009	100.00%	\$149,711,765	66.34%	\$6,701,600	\$0	\$6,701,600	100.00%
Planning and Administration Activities										
Resilient NJ Program	\$0	\$0	-	0.00%	\$9,800,000	0.00%	\$0	\$0	\$0	0.00%
Local Planning Services	\$0	\$0	-	0.00%	\$12,775,018	0.00%	\$0	\$0	\$0	0.00%
Planning-DCA	\$0	\$0	-	0.00%	\$5,386,405	0.00%	\$0	\$0	\$0	0.00%
Planning-DEP Mitigation	\$0	\$0	-	0.00%	\$883,783	0.00%	\$0	\$0	\$0	0.00%
i Statewide Housing Mitigation Tool	\$0	\$0	-	0.00%	\$4,100,000	0.00%	\$0	\$0	\$0	0.00%
Administration-DCA	\$0	\$0	-	0.00%	\$210,197,806	0.00%	\$0	\$0	\$0	0.00%
Administration-DEP-Water	\$0	\$0	-	0.00%	\$58,764	0.00%	\$0	\$0	\$0	0.00%
Administration-RBD	\$0	\$0	-	0.00%	\$888,235	0.00%	\$0	\$0	\$0	0.00%
TOTAL	\$1,980,716,728	\$1,525,736,600	\$3,506,453,328	56.5%	\$4,174,429,000	84.00%	\$2,877,150	\$15,349,808	\$18,226,958	14.7%